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20 August 1954

NOTES — Special Fiscal Analysis of Intelligence Community

I. Scope of Analysis

A. Definition of subject

Positive, foreign and strategic intelligence:

positive, excluding internal security and counter-intelligence (e.g. FBI, Army CIC, NSA military communications security);

foreign, excluding domestic intelligence;

strategic, excluding tactical, operational or combat intelligence (e.g., military intelligence at the batallion or wing level).

B. Agencies covered and activities included

1. Air Force - Office of Intelligence, including target program; major overseas commands; attaches; selected reconnaissance squadrons; and segments of other activities (e.g. Strategic Air Command, Aeronautical Chart and Information Center, Air Weather Service).

2. Army - G-2 (excluding security activities); technical services (including segments of Army Map Service); major overseas commands; and attaches.

3. CIA - Overt and covert intelligence collection; intelligence production and reference facilities; plus appropriate allocation of administrative costs.

4. NSA - NSA proper; plus Army Security Agency; Navy Op 202; and Air Force Security Service; and overseas collection components; less effort of all these organizations to protect security of U.S. military communications.

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5. Navy - Office of Naval Intelligence (excluding security activities); attaches and detachments overseas; and segments of other activities (e.g. Hydrographic Office, Photo Interpretation Center, and Navy Photographic Center).

6. State - R Area; selected Foreign Service positions devoted to interagency collection programs (such as publications and map procurement, scientific and biographic reporting); plus appropriate allocation of administrative costs.

C. Period covered

Fiscal Year 1954

D. Type of data

Estimated dollar costs and man-years.

E. Distribution of data

Relying principally on classification system provided by the IAC, data were grouped in major intelligence activities, e.g. collection, production, distribution, and collateral support.

Within these were further breakdowns:

1. collection, principally into overt and covert;

2. production, by immediate subject matter, although much intelligence production eventually is directed at an estimate of capabilities to wage war; also includes distribution of air targets program into appropriate subject categories:

a. air, ground and naval forces, including organization, logistics, order of battle, quantity of equipment, etc.;

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b. political, psychological, cultural and sociological, including as "psychological" only (1) intelligence on psychological warfare plans and programs of other governments, and (2) intelligence, not properly assigned to another category, revealing the susceptibility of foreign populations to psychological programs;

c. economic, including production, trade, services, and finance;

d. scientific and military technical, the latter including intelligence on the quality of foreign military weapons and equipment and on foreign structures;

e. geographic, including cartographic production.

3. Distribution, covering screening, readying for production, reproduction, and distribution of both incoming and raw finished intelligence of the intelligence products of the agency.

4. Collateral, including,

a. administration, supervision, and coordination not reasonably assignable to specific intelligence categories;

b. training for strategic intelligence;

c. reference facilities;

d. technical support, includes research and development for (1) mechanical devices in support of intelligence missions; and (2) pilot models of techniques of intelligence analysis; and

e. communications, covering commercial costs and estimated pro-rata shares of military and agency costs.

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(SENDER WILL CIRCLE CLASSIFICATION TOP AND BOTTOM)

CENTRAL INTELLIGENCE AGENCY

OFFICIAL ROUTING SLIP

TO		INITIALS	DATE
1	DD/A		
2			
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5			
FROM		INITIALS	DATE
1	Comptroller	[illegible]	26 Aug 54
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☐ APPROVAL	☐ INFORMATION	☐ SIGNATURE
☐ ACTION	☐ DIRECT REPLY	☐ RETURN
☐ COMMENT	☐ PREPARATION OF REPLY	☐ DISPATCH
☐ CONCURRENCE	☐ RECOMMENDATION	☐ FILE

Remarks: The attached supplements TS 78286 "Budgetary analysis of intelligence programs" prepared by the Bureau of the Budget. This supplementary material was also prepared by the Bureau of the Budget.

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